

Summary of Appropriations by Department

Department Name	97/98	98/99	99/00	00/01 Budget	01/02 Budget
City Council	\$271,990	\$241,136	\$307,393	\$299,000	\$286,600
City Attorney	\$163,442	\$182,447	\$181,784	\$216,600	\$142,050
City Manager	\$278,001	\$383,094	\$474,022	\$427,100	\$361,900
Administrative Services	\$905,718	\$1,125,126	\$914,268	\$1,108,300	\$1,003,000
Community Development	\$864,986	\$927,944	\$911,660	\$1,615,700	\$1,591,550
Police	\$3,186,519	\$3,311,985	\$3,234,595	\$3,637,600	\$4,009,660
Fire	\$1,660,396	\$1,747,230	\$1,883,404	\$1,920,600	\$1,991,590
Library	\$816,827	\$856,109	\$907,067	\$920,900	\$1,043,410
Museum	\$329,753	\$383,786	\$386,336	\$432,400	\$409,700
Recreation	\$775,400	\$811,872	\$867,949	\$941,900	\$929,800
Public Works	\$1,837,909	\$1,773,787	\$1,910,331	\$2,565,100	\$2,557,700
Cemetery	\$260,455	\$266,897	\$274,152	\$268,700	\$315,800
Sewer	\$579,954	\$684,923	\$667,895	\$654,400	\$2,147,800
Golf	\$988,105	\$1,204,590	\$1,379,044	\$1,410,500	\$1,737,800
Non-Departmental		1 518,174	\$1,640,582	\$3,528,600	2,888,200
Total	\$14,466,676	\$15,419,100	\$15,940,482	\$19,947,400	\$21,416,560